

# 5Cast Plus Expenditure Dashboard

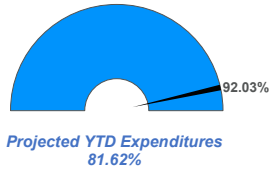
This worksheet is designed to provide a snapshot at a given point in time of key performance indicators relevant to your organization's fiscal performance.

## General | Bainbridge-Guilford Expenditure Dashboard Summary

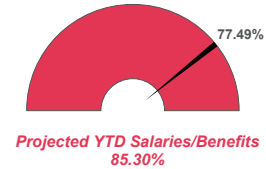
For the Period Ending May 31, 2023



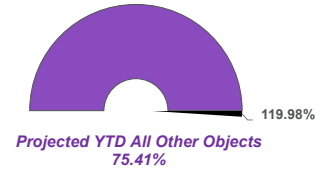
Actual YTD Expenditures



Actual YTD Salaries/Benefits



Actual YTD All Other Objects



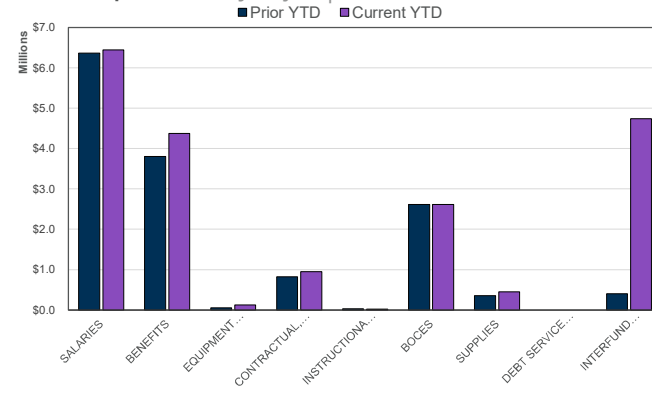
### Expenditure Analysis

Top 10 Expenditures by Program (Year-to-Date)

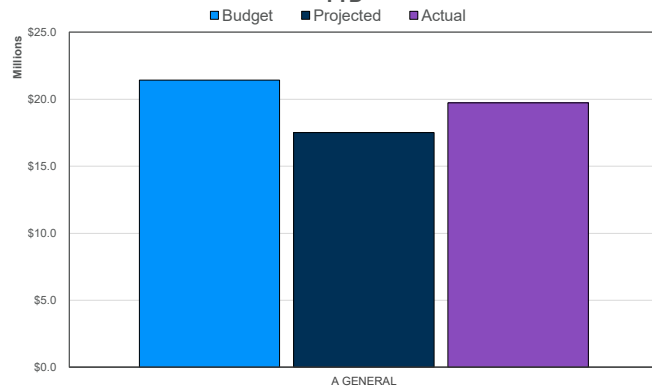
Transfer To Capital Funds	\$4,100,000
Hospital, Medical And Dental Insurance	\$2,968,242
Teaching - Regular School	\$2,899,468
Program For Students With Disabilities School Age - School Year	\$1,431,822
Operation Of Plant	\$1,282,323
Occupational Education (Grades 9-12)	\$661,751
Transfer To School Food Service, Special Aid, Debt Service, Or Other Fund	\$642,979
District Transportation Services	\$623,199
Central Data Processing	\$557,319
Teachers Retirement	\$509,410

Percent of Total Expenditures Year-to-Date **79.45%**

Expenditures by Object | Prior YTD vs. Current YTD



Expenditures by Fund | Budget / Projected YTD / Actual YTD



Expenditures by Object | Projected YTD vs. Current YTD

